



To the Chair and Members of the Health and Wellbeing Board

HEALTH AND WELLBEING BOARD OUTCOMES FRAMEWORK 2018-21 – JUNE 2018 UPDATE

EXECUTIVE SUMMARY

1. The paper gives an update on the outcomes framework for the Health and Wellbeing board which allows the board to drive delivery and be sighted on the key outcomes and indicators identified as important for the Board and links into the outcomes identified as part of the plan for the Borough – Doncaster Growing Together (DGT).
2. It provides a specific view of the Prevention / Living Well cell as a more depth accompaniment to the regular outcomes framework view presented to Board.
3. The information contained within this report alongside information from the Joint Strategic Intelligence Assessment (JSNA), attached at **Appendix B**, should act as a catalyst to ask further questions of key areas that may impact upon the Boards forward plan.

RECOMMENDATIONS

4. The Health and Wellbeing Board is asked to:-
 - a) Note and comment on the Performance information contained within the Health and Wellbeing Board Outcomes Framework particularly the Prevention / Living well data.
 - b) Consider any specific items that should be added as part of the board's forward plan that arise from the information presented.

WHAT DOES THIS MEAN FOR THE CITIZENS OF DONCASTER?

5. Good strategic intelligence and performance management arrangements will ensure the board can target improvements to services and peoples experience of the local health, care and wellbeing system is positive.

BACKGROUND

6. After consultation and workshops the **outcomes framework** for the Health and Well Being board was agreed at the board meeting in January 2018. Although there is a need to acknowledge a need to be flexible to meet the future needs of the health and care system and board priorities the main strategic frame to monitor progress is in place.

7. The framework is based upon two criteria so a matrix can be formed, firstly against a life course categorisation (All Age, Starting Well, Living Well and Ageing Well) and secondly against a segmentation of care (Wellbeing, Prevention, Care and Support). This is consistent with the current Doncaster Health and Wellbeing Strategy.

	All ages	Starting well (ages 0-17),	Living well (ages 18-64),	Ageing well (ages 65+),
Wellbeing				
Prevention				
Care				
Support				

Figure 1: HWB Outcomes Framework Matrix

Health and Wellbeing Board Outcomes Framework 2018-21 Update

8. The march Health and well-being board noted that;
- Reports on the Health and Wellbeing Board Outcomes Framework, as an effective means of identifying ‘hot spots’ for the Board’s consideration.
 - The trend arrows used in the outcome framework summary page still needed clarifying, in terms of whether an upward arrow always indicated a positive (i.e. good) trend or not.
 - The importance of ensuring the triangulation of data, so that a consistent approach was taken in using data across the various Plans and Strategies, particularly when aligning Plan targets.
9. We have taken the feedback and enhanced the framework over the past month to improve, specifically;
- We will have added in clear directional arrows on the Outcome Framework Summary Page to a give sense of journey and progress and introduce a new key to help clarity – included for September Performance Report
 - This report focuses in on a cell within the outcomes framework to support the boards role to identify ‘hotspots’ and consider a response.
10. **Appendix A** provides a specific report on one of the cells; Prevention: Living Well. The proposed report layout allows the board to understand in more detail what is happening in that cell which will includes the performance data but also includes a supplementary narrative to enhance the boards understanding of that ‘Cell’. It should also include where appropriate any specific asks for the board.

IMPACT ON THE COUNCIL'S KEY OUTCOMES

11.

	Outcomes	Implications
	<p>All people in Doncaster benefit from a thriving and resilient economy.</p> <ul style="list-style-type: none"> • <i>Mayoral Priority: Creating Jobs and Housing</i> • <i>Mayoral Priority: Be a strong voice for our veterans</i> • <i>Mayoral Priority: Protecting Doncaster's vital services</i> 	<p>HWB Outcomes Framework will demonstrate the contribution the board is making to the key strategic priorities to the Borough.</p>
	<p>People live safe, healthy, active and independent lives.</p> <ul style="list-style-type: none"> • <i>Mayoral Priority: Safeguarding our Communities</i> • <i>Mayoral Priority: Bringing down the cost of living</i> 	
	<p>People in Doncaster benefit from a high quality built and natural environment.</p> <ul style="list-style-type: none"> • <i>Mayoral Priority: Creating Jobs and Housing</i> • <i>Mayoral Priority: Safeguarding our Communities</i> • <i>Mayoral Priority: Bringing down the cost of living</i> 	
	<p>All families thrive.</p> <ul style="list-style-type: none"> • <i>Mayoral Priority: Protecting Doncaster's vital services</i> 	
	<p>Council services are modern and value for money.</p>	
	<p>Working with our partners we will provide strong leadership and governance.</p>	

RISKS AND ASSUMPTIONS

12. NA

LEGAL IMPLICATIONS

13. No Legal Implications have been sought for this update paper.

FINANCIAL IMPLICATIONS

14. No Financial Implications have been sought for this update paper.

HUMAN RESOURCES IMPLICATIONS

15. No HR Implications have been sought for this update paper.

TECHNOLOGY IMPLICATIONS

16. No Technological Implications have been sought for this update paper.

EQUALITY IMPLICATIONS

17. The theme of health inequalities has been identified as a key theme in the development of an outcomes framework for the board. Understanding inequalities in health and care outcomes and how we can describe and analyse them is a vital part of our success.

CONSULTATION

18. NA

BACKGROUND PAPERS

19. NA

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